



# Athlos Academy of St. Cloud

## Budget Worksession

---

### Date and Time

Monday April 29, 2019 at 4:00 PM CDT

### Location

3701 S. 33rd Street, St. Cloud, MN 56301

---

### Agenda

	Purpose	Presenter	Time
<b>I. Opening Items</b>			<b>4:00 PM</b>
<b>A.</b> Record Attendance and Guests			
<b>B.</b> Call the Meeting to Order			
<b>II. Budget Worksession</b>			<b>4:00 PM</b>
<b>A.</b> Current 18-19 Budget	FYI	Bobby LaBorde	5 m
<b>B.</b> 19-20 Budget Planning and Methodology	FYI	Bobby LaBorde	5 m
<b>C.</b> 19-20 Enrollment Projections	FYI	Bobby LaBorde	5 m
<b>D.</b> 19-20 Revenue Planning – Data Entry	FYI	Bobby LaBorde	5 m
<b>E.</b> 19-20 Revenue Projections – Current Law or What we know today	FYI	Bobby LaBorde	5 m
<b>F.</b> 19-20 Staffing Projections	FYI	Bobby LaBorde	5 m
<b>G.</b> 19-20 Fixed Costs (Big Rocks)	FYI	Bobby LaBorde	5 m
<b>H.</b> 19-20 Appropriation Projections	FYI	Bobby LaBorde	5 m
<b>I.</b> 19-20 and Beyond Board Goals and Expectations	FYI	Bobby LaBorde	5 m
<b>J.</b> Budget Timeline	FYI	Bobby LaBorde	5 m
<b>K.</b> Questions / Comments	FYI	Bobby LaBorde	5 m
<b>III. Closing Items</b>			<b>4:55 PM</b>
<b>A.</b> Adjourn Meeting	Vote		